



**MONTHLY TELECONFERENCE
ALASKA FOOD COALITION**

**March 18, 2010
2:30 – 3:00 P.M.**

Toll Free Number: 1-866-316-1519 Participant Code: 723725

AGENDA

1. Welcome: Alaska Food Coalition President, Heather Harris
2. Member Quick Update: Michael Curran, State of Alaska Office of Faith Based and Community Initiatives
3. Venietia Santana, Program Coordinator, State of Alaska Health and Human Services, Department of Public Assistance, Policy Program Work Services: The Food Stamp Program in Alaska
4. AFC Senior and Rural Work Groups Report, Vanessa Salinas, AFC Manager
5. Approval of FY2011 Budget (Attached)
6. Other business, concerns or issues
7. Wrap-up

Revenue

State Grant for AFC	65,000
State Grant for Food Stamp Outreach	25,000
Federal Matching Grant for Food Stamp Outreach	25,000
Membership Dues	<u>4,000</u>

TOTAL REVENUE **119,000**

Expenses

Personnel Services

AFC Manager (salary and benefits) 48,000

Food Stamp Outreach Coordinator (salary and benefits) 45,000

Total Personnel Services 93,000

Travel 8,000

Supplies 2,000

Minigrants 10,000

Website Updates 2,000

Educational Materials 4,000

TOTAL EXPENSES **119,000**

Surplus (Deficit) -